Upper Captiva Fire & Rescue District
4511 Hodgepodge Lane
P.O. Box 322 Pineland, FL 33945

Serving the Community with Pride
Phone: 239-872-2263
Email: info@uppercaptivafire.org

SECOND BUDGET HEARING
Minutes
Saturday September 26, 2026
10:00 a.m.
Location: Fire Station

COMMISSIONERS & STAFF PRESENT: Duncan Rosen, MJ Yafchak, Bill Fry, Chief Jesse Cottrell
Via Zoom: Van Hammond

ISLANDERS/GUESTS PRESENT: none

Minutes

1) **Call to Order: Commissioner Rosen**
   Meeting called to order at 10:00AM

2) **Review Budget: Chief Cottrell/Commissioner Fry**
   No changes from first budget hearing. Budget posted on the district website.

3) **RESOLUTION NO. 2026-12 – A RESOLUTION OF THE UPPER CAPTIVA FIRE PROTECTION AND RESCUE SERVICE DISTRICT OF LEE COUNTY, FLORIDA, ADOPTING THE FINAL MILLAGE RATE LEVY OF AD VALOREM TAXES FOR SAID DISTRICT FOR FISCAL YEAR 2026-2027; PROVIDING FOR AN EFFECTIVE DATE.**
   Millage rate of 3.7018 adopted by a 4-0 vote

4) **RESOLUTION NO. 2026-13 – A RESOLUTION OF UPPER CAPTIVA FIRE PROTECTION AND RESCUE SERVICE DISTRICT OF LEE COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2026-2027; PROVIDING FOR AN EFFECTIVE DATE.**
   Budget approved at $1,644,121 for 2026-2027 fiscal year.

5) **Public Input on Agenda Items** None

6) **Adjourn 10:09**