

Upper Captiva Fire & Rescue District
4511 Hodgepodge Lane
P.O. Box 322 Pineland, FL 33945



Serving the Community with Pride
Phone: 239-872-2263
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FIRST BUDGET HEARING AGENDA

Saturday September 12, 2026
10:00 a.m.
Location: Fire Station

COMMISSIONERS & STAFF PRESENT: Duncan Rosen, MJ Yafchak, Bill Fry, Van Hammond, Chief Jesse Cottrell
Via Zoom: Steve Holt

ISLANDERS/GUESTS PRESENT: none

1) **Call to Order: Commissioner Rosen**
Meeting called to order at 10:00AM

2) **Review Budget: Chief Cottrell/Commissioner Fry**
Latest budget posted on district website

3) **RESOLUTION NO. 2026-10 – A RESOLUTION OF THE UPPER CAPTIVA FIRE PROTECTION AND RESCUE SERVICE DISTRICT OF LEE COUNTY, FLORIDA, ADOPTING THE TENTATIVE MILLAGE RATE LEVY OF AD VALOREM TAXES FOR SAID DISTRICT FOR FISCAL YEAR 2026-2027; PROVIDING FOR AN EFFECTIVE DATE.**

Tentative Millage rate set at 3.75 by a vote of 4-1 (Commissioner Fry voting NO)

4) **RESOLUTION NO. 2026-11 – A RESOLUTION OF UPPER CAPTIVA FIRE PROTECTION AND RESCUE SERVICE DISTRICT OF LEE COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2026- 2027; PROVIDING FOR AN EFFECTIVE DATE.**

Budget approved by a 5-0 vote

5) Public Input on Agenda Items

7) Next Monthly Meeting Date:

Second Budget Hearing: Saturday September 26 at 10:00 at the fire station.

8) Adjourn 10:27